

INFORMATION REQUEST NOTICE

2017 YEAR END

TO ALL FIXED TELEPHONY OPERATORS (FIXED WIRELESS & FIXED WIRED)

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

SECTION A: CONTACT & GENERAL INFORMATION

1. <u>Company Details:</u>

Legal Name:	
Operating Or Trade Name:	
Address:	
City:	State:
Telephone(s):	Fax:
Email:	Website:
List corporate branches below (if any)	

2. Contact Person/Focal Point (for operating statistics):

(a)	Name:
(b)	Designation:
(c)	Telephone(s):
(d)	Fax:
(e)	E-mail Address:
3. Date of Cor	nmencement of Service:

4 .	Scope Licence Coverage Area:
	National
	Regional (Specify)

SECTION B: <u>NETWORK DATA</u>

5. *Switching, Transmission & Network Capacity as at 31st December 2017.* (Please use extra paper if required):

Location of Exchange	Access	Mode		tching nology		Insta Capa		mber of bscribers	
	Wire line	Wireless	Analog	Digital	Analog	Digital	Analog	Digital)

6. Number of Base Stations as at December 31, 2017.

			со1	npany):			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							

7. Infrastructure Deployment:

Type Of Infrastructure/	Size Deployed (As At 3	31 st December)
Transmission Facility	2016	2017
Cable Network (in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(values in numerics)		
Number of Gateways in use		

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

8. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subscribers (as at 31 st December)		
		2016	2017	
1.	Installed Capacity			
2.	Connected Lines			
3.	Active Lines			
4.	Government:			
	a) Post-paid			
	b) Prepaid			
5.	Private Business a) Post-paid			
	b) Prepaid			
6.	Residential			
	a) Post-paid			
	b) Prepaid			

7	Total Active	
	a) Post -paid	
	b) Prepaid	
8.	Total Number of Active Subscriptions Per State	
9.	Total Number of Active Subscriptions Per Region	
	Region:• South South• South West• South East• North West• North East• North Central	
10.	Number of subscriptions with Access to Data	
	Communications at Broadband Speed ¹	

9. Number of Subscribers by Services offered:

S/N	Service Category		Number of Subscribers(as at 31 st December)		
			2016	2017	
1.	Voice	Fixed Wireless			
		Fixed			
2	SMS				
3.	Internet ¹				
4.	Number of I	nternet Users Per State			
5.	Number of I	nternet Users Per Subscription			
6.	 South South South South North North 	West East West			

¹This is the number of subscriptions to dedicated data services over a fixed network which are purchased separately from voice services either as standalone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription

7.	Average Speed of the Internet delivered					
8.	Voicemail					
9.	Fax					
10.	VoIP					
11.	Others (Please Specify)					
	Total Fixed [Wired] Internet Subscript ion	ns ²				
(a)	Number of Users Per Fixed [Wired] Internet Subscriptions					
(b)	Average Number of Users Per Fixed Internet Subscriptions [Broadband]					
	Cable Modem Internet Subscriptions					
(c)	Average Number of Users Per Cable Modem Internet Subscriptions					
(d)	DSL Internet Subscriptions					
(e)	Fiber-To-The-Home/Building ³					
(f)	Other Fixed [Wired] Broadband Internet Subscriptions ⁴					
	Total Wireless Broadband Subscriptions					
(g)	Average Number of Users Per Fixed Wireless Broadband Internet Subscriptions					
(h)	Fixed (Wired) – Broadband internet traffic [Exabyte]					
	Total number of Terrestrial Subscript ions[Fixed & Fixed Wireless]					
(i)	Total number of satellite internet subscribers					
	Dedicated Mobile Subscriptions ⁵					
(k)	Average Number of dedicated Users Per Dedicated Mobile Subscriptions					

² The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included. ³ The number of Internet Subscriptions using fiber to the home or fiber to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fiber goes directly to the subscribers' premises or fiber to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fiber to the cabinet and fiber to the node are excluded.

⁴ Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fiber] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers. ⁵ Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as standalone services [e.g. a modem/USB/dongle] or as an add-on data package to voice service which requires additional subscription.

(1)	Number of Internet Users Per State					
	Number Of Subscribers By Internet Speed					
(m)	0-1 mbps					
(n)	1mbps-10mbps					
(0)	10mbps & above					
(p)	Total Number of 3G Subscriptions					
(q)	4G & above					
(r)	Subscriber Matrix✓Government✓NGOs✓Multinationals✓Schools & Research Institutions✓Residential/Individual✓Private Businesses✓Cybercafés✓Hospitals & Medical Research✓Public Libraries✓Military✓Public Security Services✓Others [Please Specify]					

10. <u>Number of Registered SIM-Based Subscribers & Registration Centre's (CDMA)</u>

Total Number of Registered SIM- Based Subscribers (as at Dec 2017)				
Total Number of F	Registration Centre's (as at Dec 2017)			
Per Region:	South South			
	South West			
	North West			
	North Central			

SECTION D: <u>TRAFFIC DATA</u>

11. Voice Traffic:

(a) Local and National Telephone Traffic

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)		
		Local	National	Total
2016	Outgoing			
	Incoming			
	Transit			
2017	Outgoing			
	Incoming			
	Transit			

(b) Fixed to Mobile Traffic

Type of Traffic	2016	2017
Outgoing		
Incoming		
Total		

(c) International Voice Traffic Classification by Country/Region

Country/Region	Amount (In Paid Minutes)			
	2016			2017
	Outgoing	Incoming	Outgoing	Incoming
United Kingdom				
United States, Canada & North America				
Europe				
South America/ Caribbean				
Asia/Pacific				
Africa				
Middle East				
Total				

12. Text messages

Туре	Number (As At 31 st December)		
	2016	2017	
Outgoing			
Incoming			
Total			

SECTION E: <u>TARIFF DATA</u> (Company's Tariff Plan will suffice for this section)

13. Retail Tariffs: Please, attach your detail tariffs for different packages (Prepaid, Post-Paid, etc.)

Class of Tariff	Rates (as at Dec 31, 2017)) (=N=)
Local		
International Call Rates:		
UK		
United States, Canada& North America		
Europe		
South America/Caribbean		
Asia/Pacific		
Africa		
Middle East		
Price of a SIM Card		
Name & Price of Data Plan	Name of Plan	Price
(please specify for each category of data		
plan)		
Price per additional megabyte (MB) of		
Internet Data downloaded once allotted		
limit is used up		
Maximum Amount of Internet Data in		
Megabyte (MB) that can be transferred		
within 30days included in the data plan		
(please specify for each category of data		
plan)		
Advertised maximum download speed		
associated with the different data plans		

SECTION F: <u>CONSUMER ISSUES</u>

Co	nsumer Issues	Yes	No
	ware of the Consumer Code	100	
	ions, 2007 (General Code)?		
	y have channels through		
	an lodge complaints and		
	mer care help-lines and		
customer care cent			
	Care Centres/Agents	As At Dece	mbon 2016
	Cure Centres/Agents	AS AL DECE	
	Customers Care Centres		
across Nigeria			
	f Customer Care Agents In		
All Customer Care			
	utors Providing Customer		
Care Services			
	act Information Of Customer		
Care Centres Acros	0		
	Location	Address and Pl	ione Numbers
Town/City	State		
	+ +		
	+ +		
* Dl			

* Please use additional paper if required

SECTION G: <u>FINANCIAL DATA</u>

<u>Please ensure all sections are duly completed. Where exact figures are not available,</u> <u>please provide estimates and indicate accordingly rather than leave blank.</u>

14. Revenue:

Revenue Source	Amount (N million as at 31 st Decemb	
	2016	2017
Connection Charges		
Access Charges		
a) Local		
b) International		
Monthly Subscription		
Voice Calls		
a) Local		
b) International		
Data Services		
Other Services		
Total		
	Connection Charges Access Charges a) Local b) International Monthly Subscription Voice Calls a) Local b) International Data Services Other Services	2016Connection ChargesAccess Chargesa) Localb) InternationalMonthly SubscriptionVoice Callsa) Localb) InternationalData ServicesOther Services

15. *Operating Costs:*

Cost Centre	Amount (N million as at 31 st December)		
	2016	2017	
Personnel			
Interconnection			
a) Local b) International			
Energy (electricity, etc)			
Recharge cards cost			
International Bandwidth cost a) Satellite b) Undersea Cable c) Others			
Spares			
Others			
Total			
	PersonnelInterconnectiona) Localb) InternationalEnergy (electricity, etc)Recharge cards costInternational Bandwidth costa) Satelliteb) Undersea Cablec) OthersSparesOthers	Personnel2016PersonnelInterconnectiona) LocalInternationalb) InternationalInternationalEnergy (electricity, etc)International Bandwidth costa) SatelliteStelliteb) Undersea CableInternational Cablec) OthersSparesOthersInternational Cable	

16. Assets (=N= million)

ITEM	2016	2017
A. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment		
Motor Vehicles		
Air-interface Equipment (BTS etc)		
Cell site Towers and Masts		
Land & Building		
IT Equipment		
Electricity/ Generator		
Other Fixed Assets		
Net Fixed Assets		
B. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
C. Other Assets (Prepayments)		
Consultancy, Insurance and Pension Funds		
Miscellaneous		

lotal

17. *Liabilities: (=N= million)*

Item	2016	2017
Account repayable to:	I	
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions	1	
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAL		

* Please use additional paper if required

18. <u>Investments: (=N= million)</u>

Item	2016	2017
TOTAL		

SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

19. Category and Number of Staff:

S/N	Category of Staff	Number of Staff (2017)					
		Nige	erian	Expatriate			
		Male	Female	Male	Female		
1.	Managerial						
2.	Senior Technical						
3.	Junior Technical						
4.	Others						
	Total						

SECTION I: INFORMATION AND COMMUNICATIONS TECHNOLOGY

20. <u>*e-Transaction:*</u>

Item	Yes	No	NA	
Own Internet facilities?				
Have a website?				
Receive orders through the internet?				
Place orders through the Internet?				
Establishment has an Intranet?				
Establishment has LAN?				
NA Not Applicable				

 $NA \rightarrow Not Applicable$

21. <u>Ownership of ICT</u>

S/N	Item	Number/Amount
(a)	How many employees use Personal Computer (PCs)?	
(b)	How many of your employees have access to internet facilities?	
(c)	Investment in ICT from domestic sources during the year (Naira)	
(d)	Investment in ICT from foreign sources during the year (US Dollar)	
(e)	How much did you spend on ICT during the year (Naira)	
(f)	How much did you spend on ICT during the year (US Dollars)	

SECTION J: BUSINESS OUTLOOK QUESTIONS

- **21.** State the problems encountered by your company during the period.
- (*i*) Business outlook (*Please state*):

(*ii*) Give reasons (*use additional papers if required*):

22. SECTION K: Challenges

Please indicate the major challenges facing your Organization, Please Select Applicable		Rating					
Options (0 for low and 5 for high)		Low			High		
1.Achieving adequate bandwidth	0	1	2	3	4	5	
2. Insufficient trunks (E1s/leased lines, etc)		1	2	3	4	5	
3. Quality of service	0	1	2	3	4	5	
4. Logistics and network operations	0	1	2	3	4	5	
5. Interconnectivity		1	2	3	4	5	
6. Security (Hackers and network abuse)		1	2	3	4	5	
7. Access to capital and funding		1	2	3	4	5	
8. High cost of funds	0	1	2	3	4	5	
9. Staff loyalty and retention	0	1	2	3	4	5	
10. Inadequate skilled manpower	0	1	2	3	4	5	
11. Unfair competition	0	1	2	3	4	5	
12. Inadequate industry regulation	0	1	2	3	4	5	
13. Low level of patronage	0	1	2	3	4	5	
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5	
15. Knowing what users want	0	1	2	3	4	5	
16. Appropriate pricing of services	0	1	2	3	4	5	
17. User or subscriber ignorance	0	1	2	3	4	5	
18. Poor national infrastructure (utilities)	0	1	2	3	4	5	
19. Physical security (staff and equipment)	0	1	2	3	4	5	
20. High duty and tariffs on imports	0	1	2	3	4	5	
21. Multiple taxation		1	2	3	4	5	
22. Deregulation and privatization		1	2	3	4	5	
23. Multiple regulation		1	2	3	4	5	
24. Disruptive Telecom services e.g. Whatsapp, Facebook	0	1	2	3	4	5	

SECTION L: <u>REMARKS</u>

23. Please indicate constraints and suggestions for improving Operator-Regulator relationships (please use additional papers if required):

Thank You
