

INFORMATION REQUEST NOTICE

2017 YEAR END

TO ALL FIXED TELEPHONY OPERATORS (FIXED WIRELESS & FIXED WIRED)

Pursuant to Sections 64-66 of the Nigerian Communication
Commissions ACT, 2003.
NAME OF OPERATOR

SECTION A: CONTACT & GENERAL INFORMATION

1. Company Details:

Legal Nam	e:	
Operating (Or Trade Name:	
Address:		
City:		State:
Telephone((s):	Fax:
Email:		Website:
List corpora	te branches below (if any)	
2. <i>Con</i> (a) (b)		erating statistics):
(c)	Telephone(s):	
(d)	Fax:	
(e)	E-mail Address:	
3. Date of (Commencement of Service:	
4. Scop	ve Licence Coverage Area: National	
	Regional (Specify)	

SECTION B: <u>NETWORK DATA</u>

5. Switching, Transmission & Network Capacity as at 31st December 2017. (Please use extra paper if required):

Location of Exchange	Access	Mode		tching nology		Insta Capa		mber of oscribers	
	Wire line	Wireless	Analog	Digital	Analog	Digital	Analog	Digital	
	·		`						

6. Number of Base Stations as at December 31, 2017.

Base Statio	n(please s _l	pecify the	number of	base station f	ully owned	and mana	ged by your
			con	прапу):			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Number	er of Base	Stations i	n Nigeria				

7. Infrastructure Deployment:

Type Of Infrastructure/	Size Deployed (As At 31st December)			
Transmission Facility	2016	2017		
Cable Network (in Km)				
Fibre Optics Network (in Km):				
a) On-land				
b) Submarine				
Microwave Radio (in Km)				
Number of Trunks (E1) in use				
Number of Leased Lines in use				
(values in numerics)				
Number of Gateways in use				

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

8. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Sub 31 st	er of Subscribers (as at		
		December)			
		2016	2017		
1.	Installed Capacity				
2.	Connected Lines				
3.	Active Lines				
4.	Government:				
	a) Post-paid				
	b) Prepaid				
5.	Private Business a) Post-paid				
	b) Prepaid				
6.	Residential				
	a) Post-paid				
	b) Prepaid				

7	Total Active	
	a) Post -paid	
	b) Prepaid	
8.	Total Number of Active Subscriptions Per State	
9.	Total Number of Active Subscriptions Per Region	
	Region:	
10.	Number of subscriptions with Access to Data	
	Communications at Broadband Speed ¹	

9. Number of Subscribers by Services offered:

S/N	Service Category		Number of Subscribers December)	s(as at 31 st
			2016	2017
1.	Voice	Fixed Wireless		
		Fixed		
2	SMS			
3.	Internet ¹			
4.	Number of I	nternet Users Per State		
5.	Number of I	nternet Users Per Subscription		
6.	SouthSouthSouthNorth	West East West		

¹This is the number of subscriptions to dedicated data services over a fixed network which are purchased separately from voice services either as standalone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription

7.	Average Speed of the Internet delivered		
8.	Voicemail		
9.	Fax		
10.	VoIP		
11.	Others (Please Specify)		
	Total Fixed [Wired] Internet Subscript ion	$\mathbf{n}\mathbf{s}^2$	
(a)	Number of Users Per Fixed [Wired] Internet Subscriptions		
(b)	Average Number of Users Per Fixed Internet Subscriptions [Broadband]		
	Cable Modem Internet Subscriptions		
(c)	Average Number of Users Per Cable Modem Internet Subscriptions		
(d)	DSL Internet Subscriptions		
(e)	Fiber-To-The-Home/Building ³		
(f)	Other Fixed [Wired] Broadband Internet Subscriptions ⁴		
	Total Wireless Broadband Subscriptions		
(g)	Average Number of Users Per Fixed Wireless Broadband Internet Subscriptions		
(h)	Fixed (Wired) – Broadband internet traffic [Exabyte]		
	Total number of Terrestrial Subscript ion	ns[Fixed & Fixed Wireles	ss]
(i)	Total number of satellite internet subscribers		
	Dedicated Mobile Subscriptions ⁵		
(k)	Average Number of dedicated Users Per Dedicated Mobile Subscriptions		

² The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included. ³ The number of Internet Subscriptions using fiber to the home or fiber to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fiber goes directly to the subscribers' premises or fiber to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fiber to the cabinet and fiber to the node are excluded.

⁴ Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fiber] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers. ⁵ Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as standalone services [e.g. a modem/USB/dongle] or as an add-on data package to voice service which requires additional subscription.

(1)	Number of Internet Users Per State							
	Number Of Subscribers By Internet Spee	umber Of Subscribers By Internet Speed						
(m)	0-1 mbps							
(n)	1mbps-10mbps							
(o)	10mbps & above							
(p)	Total Number of 3G Subscriptions							
(q)	4G & above							
(r)	Subscriber Matrix Government NGOs Multinationals Schools & Research Institutions Residential/Individual Private Businesses Cybercafés Hospitals & Medical Research Public Libraries Military Public Security Services Others [Please Specify]							

10. Number of Registered SIM-Based Subscribers & Registration Centre's (CDMA)

Total Number of		
Total Number of	Registration Centre's (as at Dec 2017)	
Per Region:	South South	
	South West	
	North West	
	North East	
	North Central	

SECTION D: TRAFFIC DATA

11. Voice Traffic:

(a) Local and National Telephone Traffic

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)		
		Local	National	Total
2016	Outgoing			
	Incoming			
	Transit			
2017	Outgoing			
	Incoming			
	Transit			

(b) Fixed to Mobile Traffic

Type of Traffic	2016	2017
Outgoing		
Incoming		
Total		

$(c)\ International\ Voice\ Traffic\ Classification\ by\ Country/Region$

Country/Region	Amount (In Paid Minutes)			
		2016		2017
	Outgoing	Incoming	Outgoing	Incoming
United Kingdom				
United States, Canada & North America				
Europe				
South America/ Caribbean				
Asia/Pacific				
Africa				
Middle East				
Total				

12. Text messages

Type	Number (As At 31st December)		
	2016 2017		
Outgoing			
Incoming			
Total			

SECTION E: <u>TARIFF DATA</u> (Company's Tariff Plan will suffice for this section)

13. Retail Tariffs: Please, attach your detail tariffs for different packages (Prepaid, Post-Paid, etc.)

Class of Tariff	Rates (as at Dec 31, 2017)	(=N=)
Local		
International Call Rates: UK United States, Canada& North America Europe South America/Caribbean Asia/Pacific Africa Middle East Price of a SIM Card		
Name & Price of Data Plan	Name of Plan	Price
(please specify for each category of data plan)		
Price per additional megabyte (MB) of		
Internet Data downloaded once allotted limit is used up		
Maximum Amount of Internet Data in		
Megabyte (MB) that can be transferred		
within 30days included in the data plan		
(please specify for each category of data plan)		
Advertised maximum download speed		
associated with the different data plans		

SECTION F: <u>CONSUMER ISSUES</u>

Cons	umer Issues	Yes	No
Is your Company aw	are of the Consumer Code		
of Practice Regulation	ns, 2007 (General Code)?		
Does your Company	have channels through		
which consumers can	lodge complaints and		
seek redress (custome			
customer care centres	s)?		
Customer Ca	are Centres/Agents	As At Dece	mber 2016
TOTAL Number of C	Customers Care Centres		
across Nigeria			
TOTAL Number Of C	Customer Care Agents In		
All Customer Care Co			
Number Of Distribut	ors Providing Customer		
Care Services			
Location And Contac	t Information Of Customer		
Care Centres Across	Nigeria		
Lo	ocation	Address and Ph	ione Numbers
Town/City	State		

^{*} Please use additional paper if required

SECTION G: FINANCIAL DATA

<u>Please ensure all sections are duly completed.</u> Where exact figures are not available, please provide estimates and indicate accordingly rather than leave blank.

14. Revenue:

S/N	Revenue Source	Amount (N million as at 31st December)		
		2016	2017	
1.	Connection Charges			
2.	Access Charges			
	a) Local			
	b) International			
3.	Monthly Subscription			
4.	Voice Calls			
	a) Local			
	b) International			
5.	Data Services			
6.	Other Services			
	Total			

15. Operating Costs:

S/N	Cost Centre	Amount (N	Amount (N million as at 31st December)		
		2016	2017		
1.	Personnel				
2.	Interconnection				
	a) Local b) International				
3.	Energy (electricity, etc)				
4.	Recharge cards cost				
5.	International Bandwidth cost a) Satellite b) Undersea Cable c) Others				
6.	Spares				
7.	Others				
	Total				

16. Assets (=N= million)

ITEM	2016	2017		
A. Fixed Assets(less depreciation)				
Switching Equipment				
Transmission Equipment				
Motor Vehicles				
Air-interface Equipment (BTS etc)				
Cell site Towers and Masts				
Land & Building				
IT Equipment				
Electricity/ Generator				
Other Fixed Assets				
Net Fixed Assets				
B. Current Assets				
a. Value of Stock				
b. Account Receivable from:				
i. Local Sources				
ii. Abroad				
c. Bank and Cash Balances				
d. Prepaid Expenses				
e. Other Current Assets				
C. Other Assets (Prepayments)				
Consultancy, Insurance and Pension Funds				
Miscellaneous				

	Total		
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17. <u>Liabilities: (=N= million)</u>

Item	2016	2017
Account repayable to:	1	
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions		
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities	1	
TOTAL		

^{*} Please use additional paper if required

18. <u>Investments: (=N= million)</u>

Item	2016	2017
TOTAL		

SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

19. Category and Number of Staff:

S/N	Category of Staff	Number of Staff (2017)		Staff (2017)	
		Nige	erian	Ехра	triate
		Male	Female	Male	Female
1.	Managerial				
2.	Senior Technical				
3.	Junior Technical				
4.	Others				
	Total				

SECTION I: <u>INFORMATION AND COMMUNICATIONS TECHNOLOGY</u>

20. *e-Transaction*:

Item	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

NA → *Not Applicable*

21. Ownership of ICT

S/N	Item	Number/Amount
(a)	How many employees use Personal Computer (PCs)?	
(b)	How many of your employees have access to internet facilities?	
(c)	Investment in ICT from domestic sources during the year (Naira)	
(d)	Investment in ICT from foreign sources during the year (US Dollar)	
(e)	How much did you spend on ICT during the year (Naira)	
(f)	How much did you spend on ICT during the year (US Dollars)	

SECTION J: <u>BUSINESS OUTLOOK QUESTIONS</u>

21.	State the problems e	ncountered by your	company dur	ing the period.
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(i) Business outlook (<i>Please state</i>	tate).
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(ii) Give reasons (use additional papers if required):	

22. SECTION K: Challenges

Please indicate the major challenges facing your Organization, Please Select Applicable		Rating				
Options (0 for low and 5 for high)	or low and 5 for high) Low		H	High		
1.Achieving adequate bandwidth	0	1	2	3	4	5
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5
3. Quality of service	0	1	2	3	4	5
4. Logistics and network operations	0	1	2	3	4	5
5. Interconnectivity	0	1	2	3	4	5
6. Security (Hackers and network abuse)	0	1	2	3	4	5
7. Access to capital and funding	0	1	2	3	4	5
8. High cost of funds	0	1	2	3	4	5
9. Staff loyalty and retention	0	1	2	3	4	5
10. Inadequate skilled manpower	0	1	2	3	4	5
11. Unfair competition	0	1	2	3	4	5
12. Inadequate industry regulation	0	1	2	3	4	5
13. Low level of patronage	0	1	2	3	4	5
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5
15. Knowing what users want	0	1	2	3	4	5
16. Appropriate pricing of services	0	1	2	3	4	5
17. User or subscriber ignorance	0	1	2	3	4	5
18. Poor national infrastructure (utilities)	0	1	2	3	4	5
19. Physical security (staff and equipment)	0	1	2	3	4	5
20. High duty and tariffs on imports	0	1	2	3	4	5
21. Multiple taxation	0	1	2	3	4	5
22. Deregulation and privatization	0	1	2	3	4	5
23. Multiple regulation	0	1	2	3	4	5
24. Disruptive Telecom services e.g. Whatsapp, Facebook	0	1	2	3	4	5

SECTION L: <u>REMARKS</u>

Thank You