

INFORMATION REQUEST NOTICE

2016 YEAR END

TO ALL FIXED TELEPHONY OPERATORS (FIXED WIRELESS & FIXED WIRED)

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

SECTION A: <u>CONTACT & GENERAL INFORMATION</u>

1. Company Details:

Legal Nam	e:		
Operating (Or Trade Name:		
Address:			
City:		State:	
Telephone(s):		Fax:	
Email:		Website:	
List corpora	te branches below (if any)		
2. Con	tact Person/Focal Point (for ope	erating statistics):	
(a)	Name:		
(b)	Designation:		
(c)	Telephone(s):		
(d)	Fax:		
(e)	E-mail Address:		
3. Date	e of Commencement of Service:		

4.	Scope Licence Coverage Area:
	National
	Regional (Specify)

SECTION B: <u>NETWORK DATA</u>

5. Switching, Transmission & Network Capacity as at 31st December 2016. (Please use extra paper if required):

Location of Exchange	Acc Mo		Swi Tech	tching nology		Insta Capa	illed icity	Nı	ımber	of S	Subscribers
	Wire line	Wireless	Analog	Digital	Analog	Digital		Analog		Digital	

6. Number of Base Stations as at December 31, 2016.

Abia	Number	State	- ·				
		Since	Number	State	Number	State	Number
A 1		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							

7. Infrastructure Deployment:

Type Of Infrastructure/	Size Deployed (As At 3	1 st December)
Transmission Facility	2015	2016
Cable Network (in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(values in numerics)		
Number of Gateways in use		

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

8. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subsci Decen	
		2015	2016
1.	Installed Capacity		
2.	Connected Lines		
3.	Active Lines		
4.	Government:		
	a) Post-paid		
	b) Prepaid		
5.	Private Business		
	a) Post-paid		
	b) Prepaid		
6.	Residential		
	a) Post-paid		

b)	c) Prepaid
7	Total Active
	a) Post -paid
	b) Prepaid
8.	Total Number of Active Subscriptions Per State
9.	Total Number of Active Subscriptions Per Region
	Region: • South South • South West • South East • North West • North East • North Central
10.	Number of subscriptions with Access to Data Communications at Broadband Speed ¹

9. Number of Subscribers by Services offered:

S/N		Service Category	Number of Subscriber	rs(as at 31st December)
			2015	2016
1.	Voice	Fixed Wireless		
		Fixed		
2	SMS			
3.	Internet ¹			
4.	Number of	Internet Users Per State		
5.	Number of Subscriptio	Internet Users Per n		
6.	_	f Internet Users Per		
	Region:			
	• South South			
	• Sout	th West		
	• Sout	th East		

¹ This is the number of subscriptions to dedicated data services over a fixed network which are purchased separately from voice services either as standalone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription

	 North West 					
	North East					
	North Central					
7.	Average Speed of the Internet					
	delivered					
8.	Voicemail					
9.	Fax					
10.	VoIP					
11.	Others (Please Specify)					
	Total Fixed [Wired] Internet Subscript	ions ²				
	Number of Users Per Fixed [Wired]					
(a)	Internet Subscriptions					
(1.)	Average Number of Users Per Fixed					
(b)	Internet Subscriptions [Broadband]					
	Cable Modem Internet Subscriptions					
(a)	Average Number of Users Per Cable					
(c)	Modem Internet Subscriptions					
(d)	DSL Internet Subscriptions					
(e)	Fiber-To-The-Home/Building ³					
(f)	Other Fixed [Wired] Broadband					
(1)	Internet Subscriptions ⁴					
	Total Wireless Broadband Subscription	ns				
	Average Number of Users Per Fixed					
(g)	Wireless Broadband Internet					
	Subscriptions	FD: 10 D: 1331 1				
	Total number of Terrestrial Subscripti	ions[fixed& fixed Wireless]				
(h)	Total number of satellite internet					
(11)	subscribers					
	Dedicated Mobile Subscriptions ⁵					
(2)	Average Number of dedicated Users					
(i)	Per Dedicated Mobile Subscriptions					

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² The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included.

³ The number of Internet Subscriptions using fiber to the home or fiber to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fiber goes directly to the subscribers' premises or fiber to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fiber to the cabinet and fiber to the node are excluded.

⁴ Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fiber] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers.

⁵ Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as standalone services [e.g. a modem/USB/dongle] or as an add-on data package to voice service which requires additional subscription.

(j)	Number of Internet Users Per State							
	Number Of Subscribers By Internet Speed							
(k)	0-1 mbps							
(1)	1mbps-10mbps							
(m)	10mbps & above							
(n)	Total Number of 3G Subscriptions							
(o)	4G & above							
(p)	Subscriber Matrix Government NGOs Multinationals Schools & Research Institutions Residential/Individual Private Businesses Cybercafés Hospitals & Medical Research Public Libraries Military Public Security Services Others [Please Specify]							

10. Number of Registered SIM-Based Subscribers & Registration Centres (CDMA)

Total Number of Registered SIM- Based Subscribers (as at Dec 2016)					
Total Number of Registration Centres (as at Dec 2016)					
Per Region:	South South				
	South West				
	North West				
North East					
	North Central				

SECTION D: TRAFFIC DATA

11. Voice Traffic:

(a) Local and National Telephone Traffic

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)				
		Local	National	Total		
2015	Outgoing					
	Incoming					
	Transit					
2016	Outgoing					
	Incoming					
	Transit					

(b) Fixed to Mobile Traffic

Type Of Traffic	2015	2016
Outgoing		
Incoming		
Total		

(c) International Voice Traffic Classification by Country/Region:

Country/Region	Amount (In Paid Minutes)				
	2015		2016	j .	
	Outgoing	Incoming	Outgoing	Incoming	
United Kingdom					
United States,					
Canada & North					
America					
Europe					
South					
America/Caribbean					
Asia/Pacific					
Africa					
Middle East					
Total					

12. Text messages:

Type	Number(As At 31st December)			
	2015 2016			
Outgoing				
Incoming				
Total				

SECTION E: <u>TARIFF DATA</u> (Company's Tariff Plan will suffice for this section)

13. Retail Tariffs: Please, attach your detail tariffs for different packages (Prepaid, Post-Paid, etc.)

Class of Tariff	Rates (as at Dec 31, 2016)	(=N=)
Local		
International Call Rates:		
UK		
United States, Canada& North America		
Europe		
South America/Caribbean		
Asia/Pacific		
Africa		
Middle East		
Price of a SIM Card		
Name & Price of Data Plan	Name of Plan	Price
(please specify for each category of data		
plan)		
Price per additional megabyte (MB) of		
Internet Data downloaded once allotted		
limit is used up		
Maximum Amount of Internet Data in		
Megabyte (MB) that can be transferred		
within 30days included in the data plan		
(please specify for each category of data		
plan)		
Advertised maximum download speed		
associated with the different data plans		
	l .	

SECTION F: <u>CONSUMER ISSUES</u>

Consumer Issues	Yes	No
		INO
Is your Company aware of the Consumer Co		
of Practice Regulations, 2007 (General Code)		
Does your Company have channels through		
which consumers can lodge complaints and		
seek redress (customer care help-lines and		
customer care centres)?		
Customer Care Centres/Agents		ember 2016
TOTAL Number of Customers Care Centres		
across Nigeria		
TOTAL Number Of Customer Care Agents 1	n	
All Customer Care Centres		
Number Of Distributors Providing Custome	r	
Care Services		
Location And Contact Information Of Custo	mer	
Care Centres Across Nigeria		
Location	Address and I	Phone Numbers
Town/City State		

^{*} Please use additional paper if required

SECTION G: FINANCIAL DATA

Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates and indicate accordingly rather than leave blank.

14. Revenue:

S/N	Revenue Source	Amount (N million) (as at 31 st December)	
		2015	2016
1.	Connection Charges		
2.	Access Charges		
۷.	a. Local		
3.	Monthly Subscription		
	Voice Calls		
4.	a. Local		
	b. International		
6.	Data services		
5.	Other Services		
	Total		

15. *Operating Costs:*

S/N	Cost Centre	Amount (N million) (as at 31 st December)		
		2015	2016	
1.	Personnel			
2.	Interconnection, - Local			
	- International			
3.	Energy (electricity, etc)			
4.	Recharge Cards cost			
5.	International bandwidth cost			
	a. Satellite			
	b. Undersea Cable			
	c. Others			
6.	Spares			
7.	Others			
	Total			

16. Assets (=N= million)

ITEM	2015	2016
A. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment		
Motor Vehicles		
Air-interface Equipment (BTS etc)		
Cellsite Towers and Masts		
Land & Building		
IT Equipment		
Electricity/ Generator		
Other Fixed Assets		
Net Fixed Assets		
B. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
C. Other Assets (Prepayments)		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
Total		

17. <u>Liabilities: (=N= million)</u>

Item	2015	2016
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions		
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAL		

^{*} Please use additional paper if required

18. <u>Investments: (=N= million)</u>

Item	2015	2016
TOTAL		

SECTION H: STAFF PROFILE AND COMPENSATION

19. Category and Number of Staff:

S/N	Category of Staff	Number of Staff (2016)			
		Nigerian		Expatriate	
		Male	Female	Male Female	Female
1.	Managerial				
2.	Senior Technical				
3.	Junior Technical				
4.	Others				
Total					

SECTION I: INFORMATION AND COMMUNICATIONS TECHNOLOGY

20. <u>e-Transaction:</u>

Item	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

NA → Not Applicable

21. Ownership of ICT

S/N	Item	Number/Amount
(a)	How many employees use Personal Computer	
	(PCs)?	
/1 _n)	How many of your employees have access to	
(b)	internet facilities?	
(a)	Investment in ICT from domestic sources during	
(c)	the year (Naira)	
(4)	Investment in ICT from foreign sources during	
(d)	the year (US Dollar)	
(0)	How much did you spend on ICT during the	
(e)	year (Naira)	
(f)	How much did you spend on ICT during the	
(f)	year (US Dollars)	

SECTION J: <u>BUSINESS OUTLOOK QUESTIONS</u>

- 21. State the problems encountered by your company during the period.
- (i) Business outlook(*Please state*):

(ii) Give reasons (use additional papers if required):	

22. SECTION K: Challenges

Please indicate the major challenges facing your Organization, Please Select Applicable		Rating					
Options (0 for low and 5 for high)		Low			High		
1.Achieving adequate bandwidth	0	1	2	3	4	5	
2. Insufficient trunks (E1s/leased lines, etc)		1	2	3	4	5	
3. Quality of service		1	2	3	4	5	
4. Logistics and network operations	0	1	2	3	4	5	
5. Interconnectivity		1	2	3	4	5	
6. Security (Hackers and network abuse)		1	2	3	4	5	
7. Access to capital and funding	0	1	2	3	4	5	
8. High cost of funds		1	2	3	4	5	
9. Staff loyalty and retention	0	1	2	3	4	5	
10. Inadequate skilled manpower	0	1	2	3	4	5	
11. Unfair competition	0	1	2	3	4	5	
12. Inadequate industry regulation	0	1	2	3	4	5	
13. Low level of patronage	0	1	2	3	4	5	
14. Customer churn (migration of users to	0	1	2	3	4	5	
other networks)		- 1		0	4	_	
15. Knowing what users want	0	1	2	3	4	5	
16. Appropriate pricing of services	0	1	2	3	4	5	
17. User or subscriber ignorance	0	1	2	3	4	5	
18. Poor national infrastructure (utilities)	0	1	2	3	4	5	
19. Physical security (staff and equipment)	0	1	2	3	4	5	
20. High duty and tariffs on imports	0	1	2	3	4	5	
21. Multiple taxation	0	1	2	3	4	5	
22. Deregulation and privatization	0	1	2	3	4	5	
23. Multiple regulation	0	1	2	3	4	5	
24. Disruptive Telecom services e.g. Whatsapp, Facebook		1	2	3	4	5	

SECTION L: REMARKS

Please indicate constraints and suggestions for improving Operator-Reg relationships (please use additional papers if required):					

Thank You