

# INFORMATION REQUEST NOTICE

# **2013 YEAR END**

# TO ALL INTERNET SERVICE PROVIDERS

Pursuant to Sections 64–66 of the Nigerian Communications ACT, 2003.

# SECTION A. <u>CONTACT INFORMATION</u>

1. Company Details:			
Legal Name			
Operating (	Or Trade Name:		
Address:			
City:		State:	
City.		State.	
Telephone(s	s):	Fax:	
Email:		Website:	
List corporat	e branches below (if any)		
	, ,		
_			
	tact Person/Focal Point (for opera	ating statistics):	
(a)	Name:	••••••	
(b)	Designation:	N. 1.11.	
(c)		Mobile:	
(d)			
(e)	E-man Address:		
3. Date	of Commencement of Service:		
<b>4.</b> Ope	erational Status:		

# SECTION B: <u>NETWORK DATA</u>

<b>5.</b>	Network Details		As At Dece	mber 2013
(a)	Name of Access Provider			
(b)	Location of Access Provider	r		
(c)	Installed Subscriber Capaci	ty		
(d)	Bandwidth Capacity			
(e)	Access Speed(s) being offer	ed		
(f)	Number of Points of Presen			
(g)	Loca	tions & Size of I	Points of Pres	sence <sup>1</sup>
	Location of Ada	ditional PoP	In	istalled Subscriber Capacity
	Town/City	State		
(h)	Number of Public Wi-Fi and	d Wi-Max Acces	ss	
	Points <sup>2</sup>			
	State	Number		
		Wi-	Fi	Wi-Max

<sup>&</sup>lt;sup>1</sup> please use additional paper if required <sup>2</sup> Please use additional paper if required

# SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

## 6. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subscribers( as at 31st Decembe	
		2012	2013
(a)	Total Fixed [Wired] Internet		
	Subscriptions <sup>3</sup>		
(b)	Number of Users Per Fixed		
	[Wired] Internet Subscriptions		
(c)	Total Fixed [Wired] Broadband		
	Internet Subscriptions <sup>4</sup>		
(d)	Average Number of Users Per		
	Fixed [Wired] Broadband		
	Internet Subscriptions		
(e)	Cable Modem Internet		
	Subscriptions <sup>5</sup>		
(f)	Average Number of Users Per		
	Cable Modem Internet		
	Subscriptions		
(g)	DSL Internet Subscriptions <sup>6</sup>		
(h)	Fibre-To-The-Home/Building <sup>7</sup>		
(i)	Other Fixed [Wired] Broadband		
	Internet Subscriptions <sup>8</sup>		
(j)	Total Wireless Broadband		
<b>V</b> ,	Subscriptions <sup>9</sup>		
(k)	Average Number of Users Per		
	Fixed Wireless Broadband		
	Internet Subscriptions		

<sup>3</sup> The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included.

<sup>&</sup>lt;sup>4</sup> Total fixed [wired] broadband Internet Subscriptions refers to subscriptions to high-speed access to the public Internet [a TCP/IP connection] at downstream speeds equal to or greater than 256kbit/s. This can include for example cable modem, DSL, fibre –to- the-home/building and other fixed [wired] broadband subscriptions.

<sup>&</sup>lt;sup>5</sup> The number of Internet subscriptions using cable modem [modems attached to cable television networks] services to access the Internet.

<sup>&</sup>lt;sup>6</sup> The number of Internet subscriptions using Digital Subscriber Line [DSL] services to access the Internet [at downstream speeds greater than or equal to 256kbit/s].DSL is a technology for bringing high-bandwidth information to homes and small businesses over ordinary copper telephone lines.

The number of Internet Subscriptions using fibre to the home or fibre to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fibre goes directly to the subscribers' premises or fibre to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fibre to the cabinet and fibre to the node are excluded.

<sup>&</sup>lt;sup>8</sup> Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fibre] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers.

Ottal of Satellite, Terrestrial Fixed Wireless and Terrestrial Mobile Wireless Subscriptions.

(1)	Satellite Subscriptions <sup>10</sup>	
(m)	Terrestrial Fixed Wireless Subscriptions <sup>11</sup>	
(n)	Standard Mobile Subscriptions With The Use Of Data Communications At Broadband Speeds <sup>12</sup>	
(0)	Average Number of Users Per Standard Mobile Subscriptions With The Use Of Data Communications At Broadband Speeds	
(p)	Dedicated Mobile Subscriptions <sup>13</sup>	
(q)	Average Number of Users Per Dedicated Mobile Subscriptions	
(r)	Number of Internet Users Per State	
(s)	Number of Internet Users Per Region	
	Region:	
(t)	Number Of Subscribers By Speed	·
(i)	256kbps To Less Than 2Mbps Subscriptions <sup>14</sup>	
(ii)	2Mbps To Less Than 10Mbps Subscriptions <sup>15</sup>	
(u)	Subscriber Matrix  ✓ Government  ✓ NGOs	

 $<sup>^{10}</sup>$  The number of satellite Internet subscriptions with advertised speeds of at least 256kbit/s

<sup>11</sup> The number of terrestrial fixed wireless subscriptions with advertised download of at least 256kbit/s. this could also include fixed WiMax and fixed wireless subscriptions and does not include Hotspots subscriptions.

<sup>&</sup>lt;sup>12</sup> Only Active users of mobile subscriptions with advertise data speeds of 256kbit/s or greater and which have been used to make an Internet data connection via IP.

<sup>&</sup>lt;sup>13</sup> Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as stand alone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription.

<sup>&</sup>lt;sup>14</sup> All fixed [wired] broadband Internet subscriptions with advertised downstream speeds equal to or greater than

<sup>256</sup>kbit/s and less than 2Mbps.

15 All fixed [wired] broadband Internet subscriptions with advertised downstream speeds equal to or greater than 2Mbps and less than 10 Mbps.

<b>✓</b>	Multinationals	
<b>✓</b>	Schools & Research	
	Institutions	
<b>✓</b>	Residential/Individual	
✓	Private Businesses	
<b> </b>	Cybercafés	
<b> </b>	Hospitals & Medical	
	Research	
✓	Public Libraries	
<b> </b>	Military	
<b> </b>	Public Security Services	
✓	Others [Please Specify]	

# SECTION D: TARIFF DATA (Company's Tariff Plan will suffice for this section)

# 7. Retail Tariffs: Please, attach your detail tariffs for different packages <sup>16</sup>

Class of Tariff	Rates (as at Dec 31, 2013	B) (=N=)
Fixed [Wired]Broadband Internet		
Connection Charge <sup>17</sup>		
Fixed [Wired] Broadband Internet		
Monthly subscription <sup>18</sup>		
Fixed [Wired] Broadband speed		
[Mbits] <sup>19</sup>		
Fixed [Wired] Broadband _Cap <sup>20</sup>		
TI INTERIOR II I DI C. M		
Fixed [Wired] Broadband _Price Cap <sup>+21</sup>		
Name & Price of Data Plan	Name of Plan	Price
250MB		
500MB		
1G		
Price per additional megabyte (MB) of		
Internet Data downloaded once allotted		
limit is used up		
Maximum Amount of Internet Data in		
Megabyte (MB) that can be transferred		
within 30days included in the data plan		
250 MB		
500MB		
1G		
Advertised maximum download speed		
associated with the different data plans		

<sup>16</sup> (Prepaid, post-paid, indicating types of technology used to deploy services e.g. Dial-up, fixed, cable, etc.)

etc.)

17 The initial one-time charge for a new fixed [wired] broadband Internet connection. The tariffs should represent the cheapest fixed [wired] broadband entry plan [Tax inclusive]

<sup>&</sup>lt;sup>18</sup> The monthly subscription charge for fixed [wired] broadband Internet service. Fixed [wired] broadband is considered any dedicated connection to the Internet at downstream speeds equal to or greater than 256bits/s using DSL [Tax inclusive and this is only applicable to 256kbit/s speed]

<sup>&</sup>lt;sup>19</sup> Fixed [wired] broadband speed [Mbits] represents the advertised maximum theoretical download speed and not speeds guaranteed to users.

<sup>&</sup>lt;sup>20</sup> Maximum amount of data [Gigabytes] that can be transferred within a month that is included in the fixed [wired] broadband subscription.

<sup>&</sup>lt;sup>21</sup> Price per additional data download [Gigabytes] once the monthly allotted limit of the fixed [wired] broadband subscription is used.

# SECTION E: QUALITY OF SERVICE

# 8. Average time to process new applications for services/repair faults (please tick):

S/N	Time Frame	New Appl	lications	Repair	of Faults
		as at Dec 31, 2012	as at Dec 31, 2013	as at Dec 31, 2012	as at Dec 31, 2013
(a)	1 day				
(b)	2 - 3 days				
(c)	4 – 5 days				
(d)	6 – 7 days				
(e)	More than 7 days				
(f)	How many applications are on waiting list				

# 9. SECTION F: <u>CONSUMER PRACTICE REGULATIONS</u>

Consumer Issa	ies	Yes	No
Is your Company aware of the	e Consumer Code		
of Practice Regulations, 2007 (	General Code)?		
Does your Company have cha	nnels through		
which consumers can lodge co	omplaints and		
seek redress (customer care he	elp-lines and		
customer care centres)?			
Customer Care Centr	es/Agents	As At Dece	mber 2013
TOTAL Number of Customer	s Care Centres		
across Nigeria			
TOTAL Number Of Customer	Care Agents In		
All Customer Care Centres			
Number Of Distributors Provi	iding Customer		
Care Services			
Location And Contact Inform	ation Of Customer		
Care Centres Across Nigeria			
Location		Address and Pl	ione Numbers
Town/City	State		

<sup>\*</sup> Please use additional paper if required

### **SECTION G: FINANCIAL DATA**

Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates rather than leave blank.

### **10.** Revenue: (=N= million)

S/N	Revenue Source	•	Amount ( <del>N</del> million) ( as at 31 <sup>st</sup> December)	
		2012	2013	
(a)	Initial Connection Charges			
(b)	Monthly Subscription			
(c)	Data Services <sup>22</sup>			
(d)	Wireless Broadband Services <sup>23</sup>			
(e)	Fixed Broadband Services <sup>24</sup>			
(f)	Other Services			
	Total			

11. Operating Costs: (=N= million)

S/N	Cost Centre	Amount ( <del>N</del> million) ( as at 31 <sup>st</sup> December)	
		2012	2013
(a)	Personnel		
(b)	Interconnection; - Local		
	- International		
(c)	Energy (electricity, etc)		
(d)	International bandwidth cost [Please Specify]		
(e)	Spares		
(f)	Others		
	Total		

<sup>&</sup>lt;sup>22</sup> Revenues from all data services such as data communications[e.g. packet switching, Internet access, mobile

<sup>&</sup>lt;sup>23</sup> Revenues from the provision of High-speed [at least 256kbps] data connectivity and related services over

wireless infrastructure.

24 Revenues from the provision of High-speed [at least 256kbps] data connectivity and related services over wireless infrastructure.

# 12. <u>Assets: (=N= million)</u>

Item	2012	2013
a. Fixed Assets		
Network Equipment		
Transmission Equipment/Facilities		
Motor Vehicles		
Land & Building		
IT Equipment		
Electricity Generators		
Less		
Accumulated Depreciation		
Net Fixed Assets		
b. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
c. Other Assets		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
TOTAL		

13. <u>Liabilities: (=N= million)</u>		
Item	2012	2013
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions	<u>'</u>	
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities	·	
TOTAL		

<sup>\*</sup> Please use additional paper if required

# 14. <u>Investments: (=N= million)</u>

Item	2012	2013
a. Foreign <sup>25</sup>		
b. In other Nigerian Corporate		
c. Certificate of Deposits		
d. Bankers Acceptances		
e. Nigerian Govt. Securities		
i. Federal Government		
ii. State Government		
f. Capital Expenditure (Total Annual		
Investment) <sup>26</sup>		
TOTAL		

<sup>&</sup>lt;sup>25</sup> Annual investments coming from foreign sources also referred to as foreign direct investments [FDIs].

<sup>&</sup>lt;sup>26</sup> Also referred to as annual capital expenditure, this is the gross annual investment for acquiring property and network. The term investment means the expenditure associated with acquiring the ownership of plant and property including intellectual and non-tangible such as computer software etc. This also includes expenditure on initial installations and on additions to existing installations.

# SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

# 15. <u>Category and Number of Staff:</u>

		Number of Staff (2013)				
S/N	Category of Staff	Nigerian		Expatriate		
		Male	Female	Male	Female	
1.	Managerial					
2.	Senior Technical					
3.	Junior Technical					
4.	Others					
Total						

# 16. Wages & Salaries (Average)

Item	2012	2013
Wages & Salaries		
Supplementary Benefit		
Total		

# SECTION I: <u>INFORMATION AND COMMUNICATIONS TECHNOLOGY</u>

# 17. <u>e-Transaction:</u>

Item	Yes	No	NA
Own Internet facilities?	1	2	3
Have a website?	1	2	3
Receive orders through the internet?	1	2	3
Place orders through the Internet?	1	2	3
Establishment has an Intranet?	1	2	3
Establishment has LAN?	1	2	3

NA → Not Applicable

# 18. Ownership of ICT

S/N	Item	Number/Amount
i.	How many computers do you have in your	
1.	Organization?	
ii.	How many of your employees have access to	
11.	internet facilities?	
iii.	How many employees use Personal Computer	
111.	(PCs)?	
i	Investment in ICT from domestic sources during	
iv.	the year (Naira)	
***	Investment in ICT from foreign sources during the	
V.	year (US Dollar)	
	How much did you spend on ICT during the year	
vi.	(Naira)	

# SECTION J: <u>IMPRESSIONISTIC QUESTIONS</u>

<b>19.</b>	State the problems encountered by your company during the period. (1	Tick as
	appropriate)	

(i) Business	outlook
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- (A) Bright
- (B) Gloomy
- (C) Uncertainty

(ii) Give reasons (use additional papers if required):					

# **SECTION K:** Challenges

20. Please indicate the major challenges facing your Organization, Please Select Applicable Options (0 for low and 5 for high)

Item	Rating						
Low H					High	igh	
1. Achieving adequate bandwidth	0	1	2	3	4	5	
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5	
3. Quality of service	0	1	2	3	4	5	
4. Logistics and network operations	0	1	2	3	4	5	
5. Interconnectivity	0	1	2	3	4	5	
6. Security (Hackers and network abuse)	0	1	2	3	4	5	
7. Access to capital and funding	0	1	2	3	4	5	
8. High cost of funds	0	1	2	3	4	5	
9. Staff loyalty and retention	0	1	2	3	4	5	
10. Inadequate skilled manpower	0	1	2	3	4	5	
11. Unfair competition	0	1	2	3	4	5	
12. Inadequate industry regulation	0	1	2	3	4	5	
13. Low level of patronage	0	1	2	3	4	5	
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5	
15. Knowing what users want	0	1	2	3	4	5	
16. Appropriate pricing of services	0	1	2	3	4	5	
17. User or subscriber ignorance	0	1	2	3	4	5	
18. Poor national infrastructure (utilities)	0	1	2	3	4	5	
19. Physical security (staff and equipment)	0	1	2	3	4	5	
20. High duty and tariffs on imports	0	1	2	3	4	5	
21. Multiple taxation	0	1	2	3	4	5	
22. Deregulation and privatization	0	1	2	3	4	5	

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**SECTION L:** 

**REMARKS** 

Thank You.