

# INFORMATION REQUEST NOTICE

# 2014 YEAR END

# TO ALL FIXED TELEPHONY & CDMA SERVICE OPERATORS

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

#### SECTION A: <u>CONTACT & GENERAL INFORMATION</u>

### 1. <u>Company Details:</u>

State:
Fax:
Website:

2.	Cont	act Person/Focal Point (for operating statistics):
	(a)	Name:
	(b)	Designation:
	(c)	Telephone(s):
	(d)	Fax:
	(e)	E-mail Address:
3.	Date	of Commencement of Service:
4.	Scop	e Licence Coverage Area:
		National
		Regional (Specify)

#### SECTION B: <u>NETWORK DATA</u>

Location of Exchange	Acc Mo		Swit Techt	tching nology		Insta Capa	Nı	ımber	of S	Subscribers
	Wire line	Wireless	Analog	Digital	Analog	Digital	Analog		Digital	

# 5. *Switching, Transmission & Network Capacity as at 31st December 2014.* (*Please use extra paper if required*):

#### 6. Number of Base Stations as at December 31, 2014 (*CDMA*).

State	Number	State	Number	the number of the state	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara		_					
Total Numbe	er of Base	Stations i	n Nigeria			· · · · ·	

# 7. Infrastructure Deployment:

Type Of Infrastructure/	Size Deployed (As At 3	1 <sup>st</sup> December)
Transmission Facility	2013	2014
Cable Network (in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(values in numerics)		
Number of Gateways in use		

#### SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

#### 8. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subsc Decer	ribers ( as at 31 <sup>st</sup> mber)
		2013	2014
1.	Installed Capacity		
2.	Connected Lines		
3.	Active Lines		
4.	Government:		
	a) Post-paid		
	b) Prepaid		
5.	Private Business		
	a) Post-paid		
	b) Prepaid		
6.	Residential		
	a) Post-paid		
	b) Prepaid		
7.	Total Active		
	a) Post-paid		
	b) Prepaid		
8.	Total Number of Active Subscriptions Per State		
9.	Total Number of Active Subscriptions Per Region		
	Region:		
	South South		
	• South West		
	<ul> <li>South East</li> <li>North West</li> </ul>		
	<ul> <li>North Viest</li> <li>North East</li> </ul>		
	<ul> <li>North Last</li> <li>North Central</li> </ul>		
10.	Number of subscriptions with Access to Data		
	Communications at Broadband Speed <sup>1</sup>		

<sup>&</sup>lt;sup>1</sup> This is the number of subscriptions to fixed networks with access to data communications (e.g. the internet) at broadband downstream speeds [here defined as greater than or equal to 256kbits/s. Also note that this refers to potential fixed broadband subscriptions and not active subscriptions.

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#### 9. Number of Subscribers by Services offered:

S/N	Service Category		Number of Subscribers	( as at 31 <sup>st</sup> December)
			2013	2014
1.	Voice	Fixed		
		Mobile		
2	SMS			
3.	Internet <sup>2</sup>			
4.	Number of State	Internet Users Per		
5.	Number of Internet Users Per         Region         • South South         • South Vest         • South East         • North West         • North East         • North Central			
6.	Speed of th to subscrip	e Internet delivered tions		
7.	Voicemail			
8.	Fax			
9.	VoIP			
10.	Others (Ple	ase Specify)		

#### 10. Number of Registered SIM-Based Subscribers & Registration Centres (CDMA)

Total Number of Registered SIM- Based Subscribers (as at Dec 2014)					
Total Number of	Registration Centres (as at Dec 2014)				
Per Region:	South South				
	South West				
	North West				
	North East				
	North Central				

<sup>&</sup>lt;sup>2</sup> This is the number of subscriptions to dedicated data services over a fixed network which are purchased separately from voice services either as standalone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription

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#### SECTION D: <u>TRAFFIC DATA</u>

#### 11. Voice Traffic:

#### (a) Local and National Telephone Traffic

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)			
		Local	National	Total	
2013	Outgoing				
	Incoming				
	Transit				
2014	Outgoing				
	Incoming				
	Transit				

#### (b) Fixed to Mobile Traffic

Type Of Traffic	2013	2014
Outgoing		
Incoming		
Total		

#### (c) International Voice Traffic Classification by Country/Region:

Country/Region		Amount (In	ı Paid Minutes)		
	201	3	2014		
	Outgoing	Incoming	Outgoing	Incoming	
United Kingdom					
United States,					
Canada & North					
America					
Europe					
South					
America/Caribbean					
Asia/Pacific					
Africa					
Middle East					
Total					

## 12. Text messages:

Туре	Number( As At 31 <sup>st</sup> December)				
	2013	2014			
Outgoing					
Incoming					
Total					

#### SECTION E: <u>TARIFF DATA</u> (Company's Tariff Plan will suffice for this section)

# 13. Retail Tariffs: Please, attach your detail tariffs for different packages (Prepaid, Post-Paid, etc.)

Class of Tariff	Rates (as at Dec 31, 2014)	(=N=)
Local		
International Call Rates: UK United States, Canada& North America Europe South America/Caribbean Asia/Pacific		
Africa Middle East		
Price of a SIM Card		
<b>Name &amp; Price of Data Plan</b> (please specify for each category of data plan)	Name of Plan	Price
Price per additional megabyte (MB) of Internet Data downloaded once allotted limit is used up		
Maximum Amount of Internet Data in Megabyte (MB) that can be transferred within 30days included in the data plan (please specify for each category of data plan)		
Advertised maximum download speed associated with the different data plans		

#### SECTION F: <u>CONSUMER ISSUES</u>

Со	nsumer Issues	Yes	No	
Is vour Company a	ware of the Consumer Code			
5 1 5	ions, 2007 (General Code)?			
	hy have channels through			
	an lodge complaints and			
seek redress (customer care help-lines and				
customer care cent				
Customer	Care Centres/Agents	As At Dece	ember 2014	
	f Customers Care Centres			
across Nigeria				
	f Customer Care Agents In			
All Customer Care				
Number Of Distrib	outors Providing Customer			
Care Services	Ũ			
Location And Con	tact Information Of Customer			
Care Centres Acros	ss Nigeria			
	Location	Address and Phone Numbers		
Town/City	State			
	1			
	1			
	1			
	1			
DI 11:0: 1	· · · · · · · · · · · · · · · · · · ·			

\* Please use additional paper if required

#### SECTION G: <u>FINANCIAL DATA</u>

#### <u>Please ensure all sections are duly completed. Where exact figures are not available,</u> <u>please provide estimates and indicate accordingly rather than leave</u> <u>blank.</u>

#### 14. *Revenue*:

S/N	Revenue Source	Amount ( <del>N</del> million) ( as at 31 <sup>st</sup> December)		
		2013	2014	
1.	Connection Charges			
2.	Access Charges			
∠.	a. Local			
3.	Monthly Subscription			
	Voice Calls			
4.	a. Local			
	b. International			
6.	Data services			
5.	Other Services			
	Total			

#### 15. *Operating Costs:*

S/N	Cost Centre	Amount ( <del>N</del> million) ( as at 31 <sup>st</sup> December)		
		2013	2014	
1.	Personnel			
2.	Interconnection, – Local			
	- International			
3.	Energy (electricity, etc)			
4.	Recharge Cards cost			
5.	International bandwidth cost			
	a. Satellite			
	b. Undersea Cable			
	c. Others			
6.	Spares			
7.	Others			
	Total			

ITEM	2013	2014
A. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment		
Motor Vehicles		
Air-interface Equipment (BTS etc)		
Cellsite Towers and Masts		
Land & Building		
IT Equipment		
Electricity/ Generator		
Other Fixed Assets		
Net Fixed Assets		
B. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
C. Other Assets (Prepayments)		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
Total		

Item	2013	2014
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions		
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAL		

\* Please use additional paper if required

## 18. <u>Investments: (=N= million)</u>

Item	2013	2014
TOTAL		

#### SECTION H: STAFF PROFILE AND COMPENSATION

#### 19. Category and Number of Staff:

		Number of Staff (2014)			
S/N	Category of Staff	Nigerian	erian	Exp	atriate
		Male	Female	Male	Female
1.	Managerial				
2.	Senior Technical				
3.	Junior Technical				
4.	Others				
	Total				

#### SECTION I: INFORMATION AND COMMUNICATIONS TECHNOLOGY

#### 20. <u>e-Transaction:</u>

Item	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

*NA* **→***Not Applicable* 

#### 21. <u>Ownership of ICT</u>

S/N	Item	Number/Amount
(a)	How many employees use Personal Computer	
(a)	(PCs)?	
(b)	How many of your employees have access to	
(b)	internet facilities?	
	Investment in ICT from domestic sources during	
(c)	the year (Naira)	
(4)	Investment in ICT from foreign sources during	
(d)	the year (US Dollar)	
(a)	How much did you spend on ICT during the	
(e)	year (Naira)	

## SECTION J: BUSINESS OUTLOOK QUESTIONS

- 21. State the problems encountered by your company during the period.
- (*i*) Business outlook(*Please state*):

(*ii*) Give reasons (*use additional papers if required*):

## 22. SECTION K: Challenges

Please indicate the major challenges facing your Organization, Please Select		Rating					
Applicable Options (0 for low and 5 for high)	Low				High	!	
Achieving adequate bandwidth	0	1	2	3	4	5	
Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5	
Quality of service	0	1	2	3	4	5	
Logistics and network operations	0	1	2	3	4	5	
Interconnectivity	0	1	2	3	4	5	
Security (Hackers and network abuse)	0	1	2	3	4	5	
Access to capital and funding	0	1	2	3	4	5	
High cost of funds	0	1	2	3	4	5	
Staff loyalty and retention	0	1	2	3	4	5	
Inadequate skilled manpower	0	1	2	3	4	5	
Unfair competition	0	1	2	3	4	5	
Inadequate industry regulation	0	1	2	3	4	5	
Low level of patronage	0	1	2	3	4	5	
Customer churn (migration of users to other networks)	0	1	2	3	4	5	
Knowing what users want	0	1	2	3	4	5	
Appropriate pricing of services	0	1	2	3	4	5	
User or subscriber ignorance	0	1	2	3	4	5	
Poor national infrastructure (utilities)	0	1	2	3	4	5	
Physical security (staff and equipment)	0	1	2	3	4	5	
High duty and tariffs on imports	0	1	2	3	4	5	
Multiple taxation	0	1	2	3	4	5	
Deregulation and privatization	0	1	2	3	4	5	

#### SECTION L: <u>REMARKS</u>

23. Please indicate constraints and suggestions for improving Operator-Regulator relationships (please use additional papers if required):

Thank You.