

INFORMATION REQUEST NOTICE

2014 YEAR END

TO ALL INTERNET SERVICE PROVIDERS

Pursuant to Sections 64–66 of the Nigerian Communications ACT, 2003.

SECTION A. <u>CONTACT INFORMATION</u>

1. Company D	<u> Petails:</u>				
Legal Name:					
Operating Or Trac	le Name:				
Address:					
City:		State:			
Telephone(s):		Fax:			
Email:		Website:			
	List corporate branches below (if any)				
2. Contact Person/Focal Point (for operating statistics): (a) Name: (b) Designation: (c) Telephone(s): Fixed: (d) Fax: (e) E-mail Address:					
3. Date of Commencement of Service:					
4. Operationa	4. Operational Status:				

SECTION B: NETWORK DATA

5.	Network Details		As At De	ecember 2014
(a)	Name of Access Provider			
(b)	Location of Access Provide:	r		
(c)	Installed Subscriber Capaci	ty		
(d)	Bandwidth Capacity			
(e)	Access Speed(s) being offer	ed		
(f)	Number of Points of Preser	ice		
(g)	Loca	tions & Size of I	Points of P	resence ¹
	Location of Add	ditional PoP		Installed Subscriber Capacity
	Town/City	State		
(h)	Number of Public Wi-Fi and Points ²	d Wi-Max Acce	ss	
	State	Number		Jumber
		Wi-Fi		Wi-Max

please use additional paper if required
 Please use additional paper if required

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

6. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subscribers(as at 31st December	
		2013	2014
(a)	Total Fixed [Wired] Internet		
	Subscriptions ³		
(b)	Number of Users Per Fixed		
	[Wired] Internet Subscriptions		
(c)	Total Fixed [Wired] Broadband		
	Internet Subscriptions ⁴		
(d)	Average Number of Users Per		
	Fixed [Wired] Broadband		
	Internet Subscriptions		
(e)	Cable Modem Internet		
	Subscriptions ⁵		
(f)	Average Number of Users Per		
	Cable Modem Internet		
	Subscriptions		
(g)	DSL Internet Subscriptions ⁶		
(h)	Fibre-To-The-Home/Building ⁷		
(i)	Other Fixed [Wired] Broadband		
	Internet Subscriptions ⁸		
(j)	Total Wireless Broadband		
	Subscriptions ⁹		
(k)	Average Number of Users Per		
	Fixed Wireless Broadband		
	Internet Subscriptions		

³ The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included.

⁴ Total fixed [wired] broadband Internet Subscriptions refers to subscriptions to high-speed access to the public Internet [a TCP/IP connection] at downstream speeds equal to or greater than 256kbit/s. This can include for example cable modem, DSL, fibre –to- the-home/building and other fixed [wired] broadband subscriptions.

⁵ The number of Internet subscriptions using cable modem [modems attached to cable television networks] services to access the Internet.

⁶ The number of Internet subscriptions using Digital Subscriber Line [DSL] services to access the Internet [at downstream speeds greater than or equal to 256kbit/s].DSL is a technology for bringing high-bandwidth information to homes and small businesses over ordinary copper telephone lines.

⁷ The number of Internet Subscriptions using fibre to the home or fibre to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fibre goes directly to the subscribers' premises or fibre to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fibre to the cabinet and fibre to the node are excluded.

⁸ Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fibre] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers.

⁹ Total of Satellite, Terrestrial Fixed Wireless and Terrestrial Mobile Wireless Subscriptions

(1)	Satellite Subscriptions ¹⁰	
	Terrestrial Fixed Wireless	
(n)	Subscriptions ¹¹ Standard Mobile Subscriptions	
	With The Use Of Data Communications At Broadband	
()	Speeds ¹²	
(o)	_	
	Standard Mobile Subscriptions With The Use Of Data	
	Communications At Broadband	
	Speeds	
(p)	Dedicated Mobile	
(1)	Subscriptions ¹³	
(q)	Average Number of Users Per	
	Dedicated Mobile Subscriptions	
(r)	Number of Internet Users Per	
	State	
(s)	Number of Internet Users Per	
	Region	
	Pagion	
	Region: • South South	
	• South West	
	• South East	
	North West	
	North East	
	North Central	
(t)	Number Of Subscribers By Speed	
(i)	256kbps To Less Than 2Mbps	
(-)	Subscriptions ¹⁴	
(ii)	2Mbps To Less Than 10Mbps	
	Subscriptions ¹⁵	
(u)	Subscriber Matrix	
	✓ Government	
	✓ NGOs	

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¹⁰ The number of satellite Internet subscriptions with advertised speeds of at least 256kbit/s

¹¹ The number of terrestrial fixed wireless subscriptions with advertised download of at least 256kbit/s. this could also include fixed WiMax and fixed wireless subscriptions and does not include Hotspots subscriptions.

¹² Only Active users of mobile subscriptions with advertise data speeds of 256kbit/s or greater and which have been used to make an Internet data connection via IP.

¹³ Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as stand alone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription.

¹⁴ All fixed [wired] broadband Internet subscriptions with advertised downstream speeds equal to or greater than 256kbit/s and less than 2Mbps.

¹⁵ All fixed [wired] broadband Internet subscriptions with advertised downstream speeds equal to or greater than 2Mbps and less than 10 Mbps.

✓	Multinationals	
✓	Schools & Research	
	Institutions	
✓	Residential/Individual	
✓	Private Businesses	
✓	´ Cybercafés	
✓	Hospitals & Medical	
	Research	
✓	Public Libraries	
✓	Military	
✓	Public Security Services	
✓	Others [Please Specify]	

SECTION D: TARIFF DATA (Company's Tariff Plan will suffice for this section)

7. Retail Tariffs: Please, attach your detail tariffs for different packages 16

Class of Tariff	Rates (as at Dec 31, 201	4) (=N=)
Fixed [Wired]Broadband Internet Connection Charge ¹⁷		
Fixed [Wired] Broadband Internet Monthly subscription ¹⁸		
Fixed [Wired] Broadband speed [Mbits] ¹⁹		
Fixed [Wired] Broadband _Cap ²⁰		
Fixed [Wired] Broadband _Price Cap+21		
Name & Price of Data Plan (please specify for each category of data plan)	Name of Plan	Price
Price per additional megabyte (MB) of Internet Data downloaded once allotted limit is used up		
Maximum Amount of Internet Data in Megabyte (MB) that can be transferred within 30days included in the data plan (please specify for each category of data plan)		
Advertised maximum download speed associated with the different data plans		

¹⁶ (Prepaid, post-paid, indicating types of technology used to deploy services e.g. Dial-up, fixed, cable, etc.)

¹⁷ The initial one-time charge for a new fixed [wired] broadband Internet connection. The tariffs should represent the cheapest fixed [wired] broadband entry plan [Tax inclusive]

¹⁸ The monthly subscription charge for fixed [wired] broadband Internet service. Fixed [wired] broadband is considered any dedicated connection to the Internet at downstream speeds equal to or greater than 256bits/s using DSL [Tax inclusive and this is only applicable to 256kbit/s speed]

¹⁹ Fixed [wired] broadband speed [Mbits] represents the advertised maximum theoretical download speed and not speeds guaranteed to users.

²⁰ Maximum amount of data [Gigabytes] that can be transferred within a month that is included in the fixed [wired] broadband subscription.

²¹ Price per additional data download [Gigabytes] once the monthly allotted limit of the fixed [wired] broadband subscription is used

SECTION E: QUALITY OF SERVICE

8. Average time to process new applications for services/repair faults (please tick):

S/N	Time Frame	New Appl	lications	Repair	of Faults
		as at Dec 31, 2013	as at Dec 31, 2014	as at Dec 31, 2013	as at Dec 31, 2014
(a)	1 day				
(b)	2 – 3 days				
(c)	4 – 5 days				
(d)	6 – 7 days				
(e)	More than 7 days				
(f)	How many applications are on waiting list				

9. SECTION F: <u>CONSUMER PRACTICE REGULATIONS</u>

Con	sumer Issues	Yes	No
		165	100
	vare of the Consumer Code		
	ons, 2007 (General Code)?		
1 2	y have channels through		
	n lodge complaints and		
1	ner care help-lines and		
customer care centre	,		
Customer C	Care Centres/Agents	As At Dece	ember 2013
TOTAL Number of	Customers Care Centres		
across Nigeria			
TOTAL Number Of	Customer Care Agents In		
All Customer Care (Centres		
Number Of Distribu	itors Providing Customer		
Care Services	G		
Location And Conta	ct Information Of Customer		
Care Centres Across	s Nigeria		
1	Location	Address and P	hone Numbers
Town/City	State		

* Please use additional paper if required

SECTION G: FINANCIAL DATA

<u>Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates rather than leave blank.</u>

10. Revenue: (=N= million)

S/N	Revenue Source	-	Amount (N million) (as at 31 st December)		
		2013	2014		
(a)	Initial Connection Charges				
(b)	Monthly Subscription				
(c)	Data Services ²²				
(d)	Wireless Broadband Services ²³				
(e)	Fixed Broadband Services ²⁴				
(f)	Other Services				
	Total				

11. Operating Costs: (=N= million)

S/N	Cost Centre	Amount (N million) (as at 31 st December)	
		2013	2014
(a)	Personnel		
(b)	Interconnection; - Local		
	- International		
(c)	Energy (electricity, etc)		
(d)	International bandwidth cost [Please Specify]		
(e)	Spares		
(f)	Others		
	Total		

²² Revenues from all data services such as data communications[e.g. packet switching, Internet access, mobile Broadband]

²³ Revenues from the provision of High-speed [at least 256kbps] data connectivity and related services over wireless infrastructure.

²⁴ Revenues from the provision of High-speed [at least 256kbps] data connectivity and related services over wireless infrastructure

12. <u>Assets: (=N= million)</u>

Item	2013	2014			
a. Fixed Assets(less depreciation)					
Network Equipment					
Transmission Equipment/Facilities					
Motor Vehicles					
Land & Building					
IT Equipment					
Electricity Generators					
Other Fixed Assets					
Net Fixed Assets					
b. Current Assets					
a. Value of Stock					
b. Account Receivable from:					
i. Local Sources					
ii. Abroad					
c. Bank and Cash Balances					
d. Prepaid Expenses					
e. Other Current Assets					
c. Other Assets	c. Other Assets				
Consultancy, Insurance and Pension Funds					
Miscellaneous					
TOTAL					

13. Liabilities: (=N= million)

Item	2013	2014
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions		
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAL		

^{*} Please use additional paper if required

14. <u>Investments: (=N= million)</u>

Item	2013	2014			
TOTAL					

SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

15. <u>Category and Number of Staff:</u>

		Number of Staff (2014)				
S/N	Category of Staff	Nigerian		Expatriate		
		Male	Female	Male	Female	
1.	Managerial					
2.	Senior Technical					
3.	Junior Technical					
4.	Others					
	Total					

SECTION I: INFORMATION AND COMMUNICATIONS TECHNOLOGY

16. <u>e-Transaction:</u>

Item	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

NA → Not Applicable

SECTION J: <u>BUSINESS OUTLOOK QUESTIONS</u>

18.	State the problems encountered by your company during the period.
(i) B	usiness outlook (please state):
(ii) G	Give reasons (use additional papers if required):

SECTION K: Challenges

19. Please indicate the major challenges facing your Organization, Please Select Applicable Options (0 for low and 5 for high)

Applicable Options (0 for low and 5 fo		Rating					
Item	Low				High		
1. Achieving adequate bandwidth	0	1	2	3	4	5	
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5	
3. Quality of service	0	1	2	3	4	5	
4. Logistics and network operations	0	1	2	3	4	5	
5. Interconnectivity	0	1	2	3	4	5	
6. Security (Hackers and network abuse)	0	1	2	3	4	5	
7. Access to capital and funding	0	1	2	3	4	5	
8. High cost of funds	0	1	2	3	4	5	
9. Staff loyalty and retention	0	1	2	3	4	5	
10. Inadequate skilled manpower	0	1	2	3	4	5	
11. Unfair competition	0	1	2	3	4	5	
12. Inadequate industry regulation	0	1	2	3	4	5	
13. Low level of patronage	0	1	2	3	4	5	
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5	
15. Knowing what users want	0	1	2	3	4	5	
16. Appropriate pricing of services	0	1	2	3	4	5	
17. User or subscriber ignorance	0	1	2	3	4	5	
18. Poor national infrastructure (utilities)	0	1	2	3	4	5	
19. Physical security (staff and equipment)	0	1	2	3	4	5	
20. High duty and tariffs on imports	0	1	2	3	4	5	
21. Multiple taxation	0	1	2	3	4	5	
22. Deregulation and privatization	0	1	2	3	4	5	

Thank You.

SECTION L:

REMARKS